

THE LEGACY

CONTINUES...

# Legacy 50:50 Synopsis



*Initiative to celebrate 50 years of ministry and a vision to seed what the next 50 years could be.*



## Goals:

- Debt reduction
- Future ministry funding

## Results:

# \$1.4M RAISED

- \$980K debt reduced
- \$420K ministries resourced

# Legacy 50:50 Synopsis



CTY Ministry  
(Children, Tween, & Youth)

# \$127K INVESTED

*Initiative to celebrate 50 years of ministry  
and a vision to seed what the next 50 years  
could be.*



- **Spaces remodeled**

- Elementary Room
- Calming Room
- Parent Room

- **CTY Director position staffed**

# Legacy 50:50 Synopsis



*Initiative to celebrate 50 years of ministry and a vision to seed what the next 50 years could be.*

## Legacy Prep

# \$112K INVESTED

- **Developed after school program**
- **Hired staff**
- **Remodeled computer lab**





# Legacy 50:50 Synopsis



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could be.*



## Coffee Shop

# \$182K RESERVED

- **Project Paused**
- **Ran pilot in 2019**
- **Hired Visioneering Design firm**

# \$142K REMAINS

# Legacy 50:50 Synopsis



*Initiative to celebrate 50 years of ministry and a vision to seed what the next 50 years could be.*

# \$7.3M

PRINCIPAL  
AT START

# \$4.3M

PRINCIPAL  
CURRENTLY

## Indirect Results

# \$2.6M SAVINGS

- **\$2.6M in interest payments saved**
- **Reduced principal on mortgage**
- **Hired staff**

# Legacy 50:50 Synopsis



*Initiative to celebrate 50 years of ministry and a vision to seed what the next 50 years could be.*

## Indirect Results (continued)

- Helped us to endure COVID
- Became COVID testing & vaccination center
- Allowed us to sow into local churches

Reduced monthly mortgage costs

**90K**

tests administered

**40K**

Vaccinations delivered

**\$70K**

to Antioch, Bible Way, Family Bible, Logos, Maranatha, and Rohi

Through Legacy  
50:50,  
God multiplied our  
efforts.

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CONTINUES...



# Before Front of Church

Aerial View





After



Front of Church



After



Front of Church

Before



Back of Church

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CONTINUES...



After



Back of Church

After



Agape Hall



Cafe Space

After

Agape Hall

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CONTINUES...





## Agape Hall

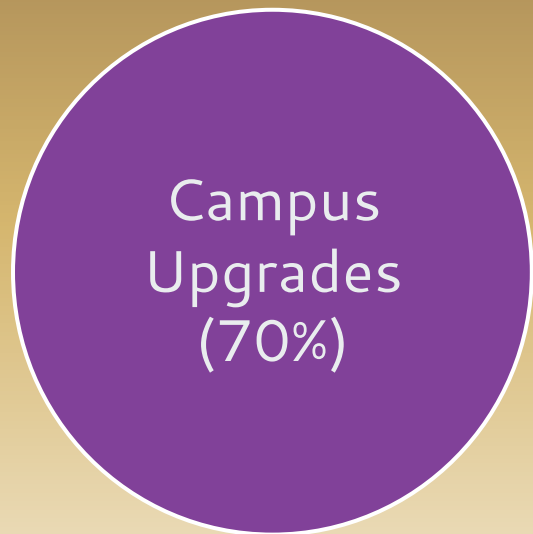
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Sanctuary

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**Comprehensive Enhancements**

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CTY Current Pics

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Agape Bathrooms and FLC Floors

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# How Will We Get There?

Break Project into Phases.

## Phase 1

Immediate Needs and some long-term vision items.

## Phase 2

Next Set of Priorities

## Phase 3

Next Set of Priorities

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## Phase n

Next Set of Priorities

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# Proposed Phase 1 Projects

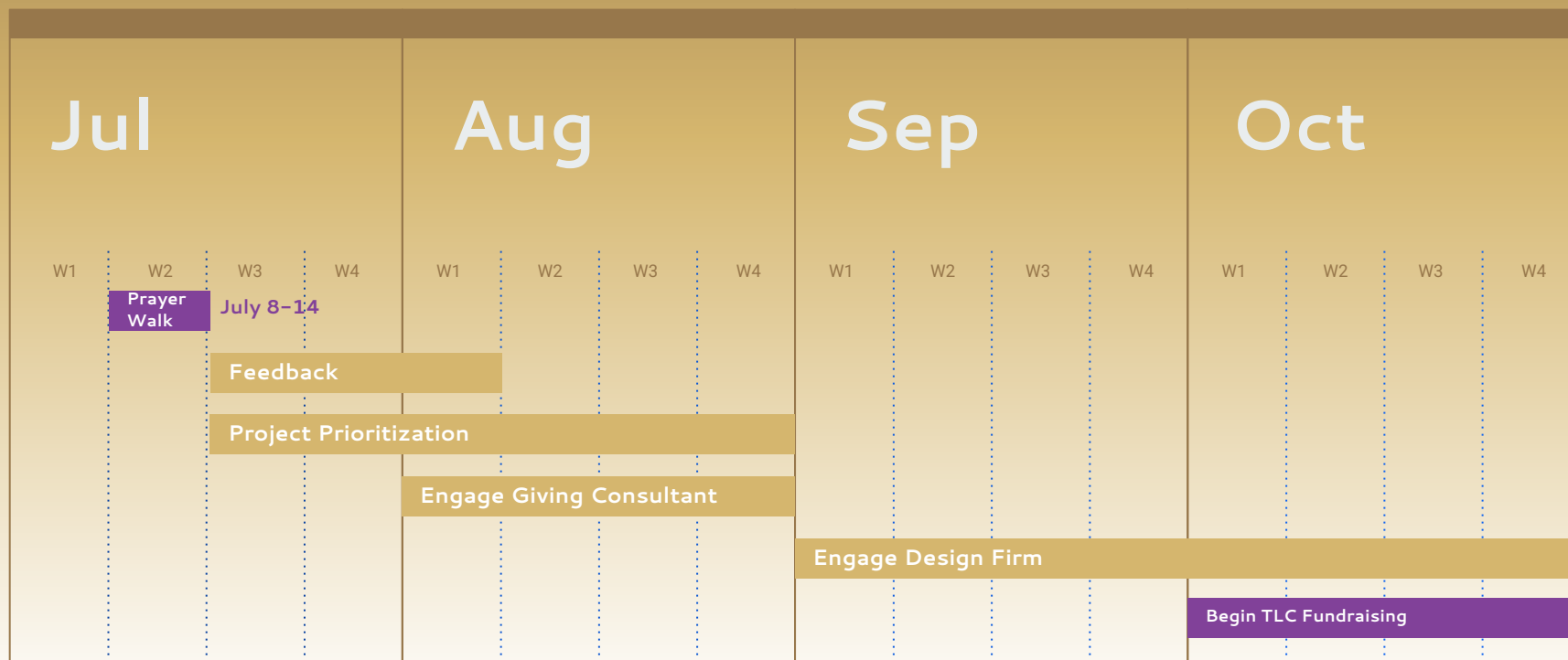
## Definite

- FLC Flooring
- FLC Elevator
- Sanctuary Bathrooms
- Agape Bathrooms

## Possible

- Agape Hall Remodel
- CTY & Legacy Prep Classrooms
- Sanctuary Lobby
- Outdoor Agape Seating
- Exterior Staircase

# Proposed 2024 Timeline / Milestones



What we need now...  
**PRAYER**

**PARTICIPATION**

**& MORE**

 **PRAYER**



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